

Request for Decision

File No: Khf 126 004

Date March 31, 2022
Author Colin Peet, Columbia Valley Recreation Services Superintendent
Subject Eddie Mountain Memorial Arena Fee Bylaw Amendment

REQUEST

Approve the proposed amendment to Bylaw No. 3141.

OPTIONS

1. THAT Bylaw No. 3141 cited as "Regional District of East Kootenay – Eddie Mountain Memorial Arena Regulation and Fee Bylaw No. 2844, 2018 – Amendment Bylaw No. 4, 2022" be introduced.
2. THAT Bylaw No. 3141 cited as "Regional District of East Kootenay – Eddie Mountain Memorial Arena Regulation and Fee Bylaw No. 2844, 2018 – Amendment Bylaw No. 4, 2022" be introduced with the following amendments:_____.

RECOMMENDATION

Option 1

BACKGROUND/ANALYSIS

The RDEK has been operating the Eddie Mountain Memorial Arena in Invermere after taking over for the Columbia Valley Recreation Society in 2015. Each year, management has reviewed comparable ice fees from Interior & regional areas to stay competitive with other facilities. Management has suggested small increases each year to ensure fees stay relevant to inflationary costs.

SPECIAL CONSIDERATIONS

Financial

The following table outlines the current & proposed rates

General Admission (Public Skate)	Current	Proposed
Drop in - Individual	\$4.00/person	\$5.00/person
Drop in - Family (immediate family living in one household)	\$12.00	\$12.00
Children 6 and under	Free	Free
Registered Minor Hockey or Figure Skating Club Member	Free	Free
Season Pass - Individual	\$50/season	\$55/season
Season Pass - Family (immediate family living in one household)	\$120/season	\$120/season

Ice Rental – Registered Groups (Over 50 hours booked in a calendar year)	Current	Proposed
Youth Registered Groups	\$73/hour	\$77/hour
Adult Registered Groups	\$128/hour	\$131/hour
Senior and Women's Groups	\$90/hour	\$93/hour
Youth Tournaments/Events/Junior Hockey Games	\$83/hour	\$87/hour
Statutory Holidays	25% increase over hourly rate	25% increase over hourly rate
Ice Rental – Groups (Under 50 hours booked in a calendar year)	Current	Proposed
Youth (July to August)	\$100/hour	\$105/hour
Youth (September to April)	\$100/hour	\$105/hour
Adult (July to August)	\$128/hour	\$131/hour
Adult (September to April)	\$150/hour	\$153/hour
Statutory Holidays	25% increase over hourly rate	25% increase over hourly rate
Ice Rental – Tournament Rates (Under 50 hours booked in a calendar year)	Current	Proposed
Youth	\$150/hour	\$153/hour
Adult	\$150/hour	\$153/hour
Hockey Schools (Monday to Friday from 8:00 am to 6:00 pm)	\$6,100/week	\$6,200/week
School Groups	\$23/hour	\$27/hour
Statutory Holidays	25% increase over hourly rate	25% increase over hourly rate
Mezzanine Room Rental	Current	Proposed
Birthday Parties and Meetings	\$40/day - up to 4 hours \$75/day - over 4 hours	\$40/day - up to 4 hours \$75/day - over 4 hours
For Profit Events and Beer Gardens	\$75/day	\$75/day
Combined with Ice Rental under Section 1.1(b) above	Free provided room is cleaned by Approved Applicant	Free provided room is cleaned by Approved Applicant
Dry Floor Rental	Current	Proposed
Adult	\$120/hour	\$125/hour
Youth	\$55/hour	\$60/hour
Non-Profit Events and Commercial Events	\$130/hour	\$135/hour
Other	Current	Proposed
Advertising Rights – Boards and Commercial Signage	\$2,000/year	\$2,100/year
Concession Rental	\$350/month	\$350/month

Attachment