

Request for Decision

File No: P 127 400

Date December 19, 2019
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Subject Cherry Creek Falls Regional Park Management Plan

REQUEST

That the Cherry Creek Falls Regional Park Management Plan be adopted.

OPTIONS

1. THAT the Cherry Creek Falls Regional Park Management Plan be adopted.
2. THAT the Cherry Creek Falls Regional Park Management Plan not proceed.

RECOMMENDATION

Option 1.

BACKGROUND

The RDEK Regional Parks Plan calls for individual park management plans to be prepared for each park and trail.

The approximate cost and estimated timing of future improvements were developed in consideration of consultation with the community during the recent OCP process and direction from the Environmental Services Department.

The draft plan was reviewed with the Meadowbrook Community Association in early November.

SPECIFIC CONSIDERATIONS

Regional Park Plan

As per the RDEK Regional Parks Plan, separate management plans will be prepared for regional parks on an as needed basis.

Management plans should address such topics as land acquisition, site planning, facility development, recreation, user groups, access management, public safety, maintenance, control of invasive species, threat from wildfire, funding and partnership agreements.

Each management plan will be approved by the Environmental Services Manager and adopted by Board resolution.

Financial

The timeline of the possible improvements may change depending on future funding, human resource capacity and community involvement.

The improvements may require additional tax levies under the Electoral Area E Regional Park Service, community fundraising efforts, and community partnerships/agreements.

Potential Capital Improvements

<u>2019-2029</u>	<u>Estimated Cost</u>
Regulatory signage as required	\$300
Portable toilet annual servicing*	\$1,000
TOTAL	\$1,300

<u>Possible Future Improvements</u>	<u>Estimated Cost</u>
Outhouse facility	\$8,500 - \$17,500
Kiosk and replacement signage	\$4,000
TOTAL	\$12,500 - \$21,500

* Servicing of a portable toilet would be an annual expense of \$1,000 per year over the ten year period.

Attachment

Cherry Creek Falls Regional Park Management Plan - January 2020