

Shannon Moskal

-----Original Message-----

From: Tom Hoyne <sthoyne@shaw.ca>

Sent: Sunday, December 8, 2019 5:21 PM

To: Holly Ronnquist <hronnquist@rdek.bc.ca>

Subject: Wilmer Community Club

Hi Holly,

Gerry informed me to reach out to you about the upcoming budget for Wilmer. We have had increases operational costs and we estimate needing \$9,000 for the upcoming year. We are still putting together the detailed numbers but Gerry wanted me to let you know asap.

I hope this helps and please let me know if you need anything else.

Regards,

Tom Hoyne

Wilmer Community Club Operating Expense Budget 2019/2020

EXPENSES	SEPT'19	OCT'19	NOV'19	DEC'20	JAN'20	FEB'20	MAR'20	APR'20	MAY'20	JUNE'20	JULY'20	AUG'20	TOTAL
AGM ADS				\$100.00				\$50.00					\$150.00
BANK FEES			\$0.25					\$6.50		\$3.00	\$3.00	\$3.00	\$15.75
HALL (Operational Supplies)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
HYDRO		\$300.00		\$500.00		\$800.00		\$800.00		\$200.00		\$200.00	\$2,800.00
INSURANCE	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$4,080.00
LEGAL			\$150.00										\$150.00
PARK Mowing/Snow removal	\$350.00		\$125.00					\$275.00	\$150.00	\$275.00	\$350.00	\$275.00	\$1,800.00
TOTAL EXPENSES	\$765.00	\$715.00	\$690.25	\$1,015.00	\$415.00	\$1,215.00	\$415.00	\$1,546.50	\$565.00	\$893.00	\$768.00	\$893.00	\$9,895.75