

Request for Decision

File No: Q hf 126 003

Date February 3, 2020
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Subject Crossroads Ball Park Regulation and Fee Bylaw Amendment

REQUEST

To increase the fees for the Crossroads Ball Park.

OPTIONS

1. THAT Bylaw No. 2977 cited as "Regional District of East Kootenay – Crossroads Ball Park Regulation and Fee Bylaw No. 2165, 2009 – Amendment Bylaw No. 2, 2020" be introduced.
2. THAT Bylaw No. 2977 cited as "Regional District of East Kootenay – Crossroads Ball Park Regulation and Fee Bylaw No. 2165, 2009 – Amendment Bylaw No. 2, 2020" be introduced with the following amendments:_____.

RECOMMENDATION

Option 1

BACKGROUND/ANALYSIS

The RDEK took over management of the Crossroads Ball Park in April 2009. As the ball park had previously been operated by the Lake Windermere District Lions Club, all regulations and fees had to be established. Bylaw No. 2165 was adopted in 2009. Attached is Bylaw No. 2977 which proposes to increase the fees as outlined below.

SPECIFIC CONSIDERATIONS

Financial

Significant upgrades and repairs have been carried out at the ball park since 2009 with no additional user fees implemented. Within the past year (2019), the Lions Club along with the RDEK have installed a new 5 unit washroom and installed shale to Diamond #3.

In an effort to continue to support facility upgrades and to assist with offsetting increased operation costs, a modest increase in fees is warranted. A 5% increase is proposed for Adult League Teams and a 20% increase is proposed to Youth Leagues.

	Current Fees	Proposed Fee Increase
Adult League Teams	\$400.00 /team/season	\$420.00 /team/season
Youth Leagues	\$5.00 /child/season	\$6.00 /child/season