

Date October 23, 2024
Author Thomas Altmann, Utilities Superintendent
Subject Holland Creek Sewer Budget Reallocation

REQUEST

Reallocate \$44,400 of the funds budgeted in 2024 for the purchase of a new generator for the Holland Creek Sewer system to be used for the purchase of a new pump for the Holland Creek Sewer system.

OPTIONS

1. THAT \$44,400 of the funds budgeted in 2024 for a new generator for the Holland Creek Sewer system be reallocated to be used for the purchase of a new pump for the Holland Creek Sewer system.
2. THAT the budgeted funds for the purchase of a new generator for the Holland Creek Sewer system not be reallocated.

RECOMMENDATION

Option 1

BACKGROUND/ANALYSIS

The back-up pump for the Holland Creek Lift Station was put into service in 2024. Another pump is required in order to continue to have a back-up in the event of failure to maintain the Holland Creek Sewer service.

The pump was quoted in April 2024 to be approximately \$42,211 excluding taxes.

As the pump represents a higher priority for the system at this time, the generator needs for the system will be revisited in the 2025 budget.

SPECIFIC CONSIDERATIONS

Financial: Involves reallocation of budgeted funds.

Attachment