

## Request for Decision

File No: Shh 038 042

**Date** February 10, 2020  
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**Subject** Bylaw No 2980 - Staff Report.docx

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### REQUEST

To increase Wilmer Community Club's operating grant and increase the maximum requisition of the Wilmer Community Club Contribution Service.

### OPTIONS

1. THAT the Wilmer Community Club's operating grant be increased to \$8,700 in 2020 and \$9,000 in 2021, subject to the adoption of Bylaw No. 2980.
2. THAT Bylaw No. 2980 cited as "Regional District of East Kootenay - Wilmer Community Club Contribution Service Establishment Bylaw No. 2278, 2010 - Amendment Bylaw No. 1, 2020" be introduced.
3. THAT Bylaw No. 2980 cited as "Regional District of East Kootenay - Wilmer Community Club Contribution Service Establishment Bylaw No. 2278, 2010 - Amendment Bylaw No. 1, 2020" not proceed.

### RECOMMENDATION

Option 1 and 2.

### BACKGROUND/ANALYSIS

The maximum requisition for the Wilmer Community Club Contribution Service is currently \$7,500. The Wilmer Community Club has requested an increase to their operating grant to \$9,000 (see attached). To accommodate the grant increase, the RDEK could utilize *Local Government Act Regulation 113/2007* to increase the maximum requisition by 25% (an additional \$1,875). This would allow the operating grant for the Wilmer Community Club to be increased to \$8,700 in 2020 (with the remaining would cover administrative costs associated with the bylaw amendment process) and then \$9,000 in following years.

Attached for consideration is Bylaw No. 2980 which increases the maximum requisition for the Service to \$9,375. Participants in the Service are Electoral Areas F and G.

### SPECIFIC CONSIDERATIONS

#### Legislation

Under *Local Government Act Regulation 113/2007* (Regional Districts Establishing Bylaw Approval Exemption Regulation), a service establishment bylaw may be amended to increase the maximum requisition without approval from the Inspector of Municipalities provided that it

does not increase by more than 25 percent over a 5 year period. The Wilmer Community Club Contribution Service has not been amended since its establishment in 2010.

### Financial

The proposed increase to the maximum requisition would result in the following:

	<b>Current Maximum Requisition (\$7,500)</b>	<b>Proposed Maximum Requisition (\$9,375)</b>
Estimated tax rate per \$1,000 of assessment	\$0.1692	\$0.2115
Estimated tax per average residential assessment*	\$ 41.00	\$ 52.00

\* Average residential assessment in the Service Area is \$244,364.

### Process

Following introduction, the Bylaw will be presented to Board for 3 readings. The Bylaw will then require at least 2/3 consent (at least 2 out of 2) of the participating Electoral Area Directors. The Bylaw may then be adopted at the March 6<sup>th</sup> Board meeting.

Attachment