# REGIONAL DISTRICT OF EAST KOOTENAY

### Revenue and Expenditures For the Three Months Ending Monday, March 31, 2025

BUDGET     ACTUAL     Difference     %       Requisition     \$28,149,580     \$28,149,580     1,794,767     0%       Parcel Taxes     1,714,767     0%     1,724,767     0%       Provincial Grants     7,151,470     29,401     7,122,069     0%       Local Government Grants & Region     9,276,249     434,673     4841,576     5%       Fees & Charges     6,427,406     1,985,325     4,532,081     29%       Interest     333,750     402,309     (8,559)     102%       Ecal Covernment Grants & Region     \$4,109,906     2,821,100     \$1,288,806     5%       Expenditures     333,750     402,309     (8,559)     102%     11%       CB1 Admin     \$5,501     2,447     50,614     32%     11%       CB1 Admin     83,554     626     82,928     1%     11%       DGIA     399,675     10,610     389,065     3%     4,513,593     0%       Building Inspection     1,322,574     229,585     1,162,989     16%     7%		2025	2025		
Recvenue Requisition     \$28,149,580     \$28,129,1100     \$21,120,09,112,120,09,112,120,09,112,120,120,120,120,120,120,120,120,120		2025 BUDGET	2025 ACTUAL	Difference	%
Fequation     S28, 149, 580     S28, 149, 580     O%       Parcel Taces     1,794,767     1,794,767     0%       Payments in Lieu of Taxes     916,684     50,303     857,291     6%       Provincial Grants     9,276,249     434,673     8,451,576     5%       Total Revenue     54,109,906     2,821,100     51,288,806     5%       Expenditures     393,750     402,309     (8,559)     102%       Interest     393,750     402,309     (8,559)     102%       Expenditures     54,109,906     2,821,100     51,288,806     5%       Expenditures     54,109,906     2,821,100     51,288,806     5%       Canard Administration     2,672,298     678,239     1,994,059     22%       GAM     398,675     10,610     380,965     3%       Vindrame Stasto     4,513,593     4,513,593     0%     3%       Galding Inspection     1,392,574     229,585     1,162,498     16%       Noise Control     25,393     1,566     23,827     6%  <	Darramua			Dinoronoo	
Parcel Taxes     1.794,767     1.794,767     1.794,767     0%       Payments Licu of Taxes     916.684     59.393     857.291     6%       Provincial Grants     7.151.470     29.401     7.122.069     0%       Local Government Grants & Region     9.276.249     434.673     8.841.576     5%       Fees & Charges     6.427.406     1.895.325     4.532.081     29%       Interest     393.750     402.309     (8.559)     102%       General Administration     2.672.298     678.239     1.994.059     25%       Electoral Area Administration     4.243.626     482.064     3.761.562     1%       CBT Admin     83.554     62.6     2.928     1%     25%       DGIA     399.075     10.610     389.065     3%     3%       Municipal Fiscal Services     4.513.593     0%     3%     3%       Naima Control     1.392.574     29.885     1.162.989     11%       Naima Control     1.418     1.031     3.166     7%       Naimal Control <t< td=""><td></td><td><b>\$00.440.500</b></td><td></td><td><b>\$00.440.500</b></td><td>0.07</td></t<>		<b>\$00.440.500</b>		<b>\$00.440.500</b>	0.07
Payments in Lieu of Taxes     916,684     59,393     857,291     6%       Provincial Grants     7,151,470     29,401     7,122,069     0%       Local Government Grants & Region     9,276,249     434,673     8,841,576     5%       Fees & Charges     6,427,406     1,895,325     4,532,081     29%       Interest     393,750     402,309     (8,559)     102%       Total Revenue     54,109,906     2,821,100     51,288,806     5%       Electoral Area Administration     4,243,626     482,064     3,71,562     1%       CBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     0%       Building Inspection     1,322,574     229,585     1,162,89     16%       Fireworks Regulation     147     28     119     19%       Noise Control     2,533     1,566     23,827     6%       Animal Control     1,343,431     4%     4%	•				
Provincial Grants     7,151,470     29,401     7,122,069     0%       Local Government Grants & Region     9,276,249     434,673     8,841,576     5%       Fees & Charges     6,427,406     1,885,325     4,532,081     29%       Interest     393,750     402,309     (8,559)     102%       Total Revenue     54,109,906     2,821,100     51,288,806     5%       Expenditures     Electoral Area Administration     2,672,298     678,239     1,994,059     25%       Electoral Area Administration     4,243,626     482,064     3,761,562     11%       EV Tax Sharing     83,554     626     82,928     1%       CBT Admin     85,551     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     16%       Fireworks Regulation     147     28     11     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     141,98     103			50 303		
Local Government Grants & Region     9,276,249     434,673     8,841,576     5%       Fees & Charges     6,427,406     1,895,325     4,532,081     29%       Interest     393,750     402,309     (8,559)     102%       Total Revenue     54,109,906     2,821,100     51,288,806     5%       Econdaria     64,27,406     1,895,325     4,532,081     5%       Econdaria     64,27,406     2,821,100     51,288,806     5%       Electoral Area Administration     2,672,298     678,239     1,994,059     25%       Electoral Area Administration     4,243,626     482,064     3,761,562     11%       CBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     0%     513,593     0%       Building Inspection     1,322,574     229,585     1,162,989     16%       Fireworks Regulation     35,845     1,314     34,531     4%       Minsight Primeises Regulation <t< td=""><td></td><td></td><td></td><td>'</td><td></td></t<>				'	
Fees & Charges     6,427,406     1.895,325     4,532,081     29%       Interest     393,750     402,309     (8,559)     102%       Total Revenue     54,109,906     2,821,100     51,288,806     5%       Expenditures     54,109,906     2,821,100     51,288,806     5%       Expenditures     54,109,906     2,821,100     51,288,806     5%       Evas Sharing     8,3554     626     82,928     1%       CBT Admin     85,5501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Building Inspection     1,392,574     229,585     1,162,989     16%       Noise Control     25,393     1,566     23,827     6%       Animal Control     1417     28     119     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     1,4198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     44,531     40%     12%<					
Total Revenue     54,109,906     2,821,100     51,288,806     5%       Expenditures       General Administration     2,672,298     678,239     1,994,059     25%       Electoral Area Administration     4,243,626     482,064     3,761,562     11%       EV Tax Sharing     83,554     626     82,928     1%       GBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     1,566     23,827     6%       Animal Control     25,393     1,566     23,827     6%       Animal Control     25,393     1,566     23,827     6%       Animal Control     25,393     1,566     23,827     6%       Panorama Fire     473,809     55,401     418,408     12%       Panorama Fire     473,809     55,401     418,408     12%       Apfray Fire     31,790     41,297     200,431     12%       Baynes Lake Fire     357,005     41,501 <td></td> <td>6,427,406</td> <td></td> <td></td> <td></td>		6,427,406			
Expenditures       General Administration     2,672,298     678,239     1,994,059     25%       Electoral Area Administration     4,243,626     482,064     3,761,562     11%       EV Tax Sharing     83,554     626     82,928     1%       CBT Admin     85,501     27,447     58,065     3%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     6,115,993     0%       Building Inspection     1,392,574     229,585     1,162,989     16%       Animal Control     23,333     1,666     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Vinsightly Premises Regulation     35,845     1,314     34,4531     4%       Panorama Fire     473,809     55,401     418,408     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     30,700     220,427     19%     12%       Hosmer Fire     99,1713     56,489	Interest	393,750	402,309	(8,559)	102%
General Administration     2,672,298     678,239     1,994,059     25%       Electoral Area Administration     4,243,626     482,064     3,751,552     11%       EV Tax Sharing     83,554     626     82,928     11%       EV Tax Sharing     83,554     626     82,928     11%       CBT Admin     85,501     27,447     58,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     0%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,53,578     17%       Panorama Fire     473,809     55,401     418,408     12%       Edgewater Fire     331,790     41,272     20,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Joffary Fire     642,826     102,108     540,718	Total Revenue	54,109,906	2,821,100	51,288,806	5%
Electoral Area Administration     4,243,626     482,064     3,761,562     11%       EV Tax Sharing     83,554     626     82,928     11%       CBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     6%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     14,798     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,55,78     17%       Vindermere Fire     669,219     115,641     553,578     17%       Panorama Fire     473,809     55,401     418,408     12%       Edgewater Fire     331,700     41,297     290,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Jaffray Fire     1014,891     2,442     102,449     0%       Carabrook Rural Fire     1014,891     2,442     1012,449     0%	<b>Expenditures</b>				
Electoral Area Administration     4,243,626     482,064     3,761,562     11%       EV Tax Sharing     83,554     626     82,928     11%       CBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     6%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     14,798     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,53,578     17%       Unsightly Premises Regulation     35,845     1,314     43,53,578     17%       Jaffray Fire     669,219     115,641     553,578     17%       Jaffray Fire     642,826     102,108     540,718     18%       Panorama Fire     273,497     53,070     220,429     12%       Jaffray Fire     104,893     2,442     102,449     0%       Fernic Rural Fire     1014,891     2,442     1012,449	General Administration	2 672 298	678,239	1,994,059	25%
EV Tax Sharing     83,554     626     82,928     1%       CBT Admin     85,501     27,447     58,054     32%       DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     0%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     147     28     119     19%       Noise Control     25,333     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,551     4%       Panorama Fire     477,866     74,572     402,994     16%       Edgewater Fire     331,790     41,297     290,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     1014,891     2,442     1,012,449     0%       Cranbrook					
DGIA     399,675     10,610     389,065     3%       Municipal Fiscal Services     4,513,593     4,513,593     0%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     147     28     119     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,551     4%       Windermere Fire     669,219     115,641     553,578     17%       Panorama Fire     473,809     55,401     418,408     12%       Edgewater Fire     331,790     41,297     290,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     331,790     41,297     290,493     12%       Cranbrook Rural Fire     014,881     2,442     1,012,449     0%       Fernie Rural Fire     1014,881     2,442     1,012,449     0%	EV Tax Sharing		-		
Municipal Fiscal Services     4,513,593     4,513,593     0%       Building Inspection     1,392,574     229,585     1,162,989     16%       Fireworks Regulation     147     28     119     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,531     4%       Windermere Fire     669,219     115,661     553,578     17%       Panorama Fire     477,566     74,572     402,994     16%       Panorama Fire     313,790     41,297     290,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Jaffray Fire     04,893     73,270     20,427     19%       Eko Fire     1014,891     2,442     1,012,449     0%       Cranbrook Rural Fire     1014,891     2,442     1,012,449     0%  <					
Building Inspection     1,392,574     229,855     1,162,989     16%       Fireworks Regulation     147     28     119     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsighty Premises Regulation     35,845     1,314     34,531     4%       Windermere Fire     669,219     115,641     553,578     17%       Fairmont Fire     477,566     74,572     402,994     16%       Panorama Fire     331,790     41,297     290,493     12%       Edgewater Fire     331,700     41,297     290,493     12%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     273,497     53,070     220,427     19%       Elko Fire     1,014,891     2,442     1,012,449     0%       Granbrook Rural Fire     106,893     732     106,161     1%       Invermere Rural Fire     106,893     732     106,161     1% <			10,610		
Fireworks Regulation     147     28     119     19%       Noise Control     25,393     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,531     4%       Windermere Fire     669,219     115,641     553,578     17%       Fairmont Fire     477,809     55,401     418,408     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     273,497     53,070     220,427     19%       Elko Fire     391,713     56,489     335,224     14%       Orabrook Rural Fire     106,883     732     106,161     1%       Upper EV Fire     96,750     1,199     95,551     1%       Invermere Rural Fire     106,883     732     106,161     1%       Radium Resort/Dry Gulch Fire     61,954     404     61,550     1%			220 595		
Noise Control     25,393     1,566     23,827     6%       Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,531     4%       Fairmont Fire     669,219     115,641     553,578     17%       Fairmont Fire     477,566     74,572     402,994     16%       Panorama Fire     473,809     55,401     418,408     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     291,497     53,070     220,427     19%       Elko Fire     391,713     56,489     335,224     14%       Cranbrook Rural Fire     1,014,891     2,442     1,012,449     0%       Fernie Rural Fire     106,833     732     106,161     1%       Invermere Rural Fire     106,883     732     106,161     1%       Wimer/Toby Bench Fire     61,954     404     61,550     1% <td></td> <td>· · ·</td> <td></td> <td></td> <td></td>		· · ·			
Animal Control     14,198     1,032     13,166     7%       Unsightly Premises Regulation     35,845     1,314     34,531     4%       Windermere Fire     669,219     115,641     553,578     17%       Painorama Fire     477,566     74,572     402,994     16%       Panorama Fire     473,809     55,401     418,408     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     273,497     53,070     220,427     19%       Elko Fire     391,713     56,489     335,224     14%       Cranbrook Rural Fire     1,014,891     2,442     1,012,449     0%       Horemere Rural Fire     96,750     1,112     467,875     0%       Upper EV Fire     96,750     1,112     467,875     1%       Invermere Rural Fire     106,893     732     106,161     1%       Wilmer/Toby Bench Fire     61,954     404     61,550     1%					
Windermere Fire     669,219     115,641     553,578     17%       Fairmont Fire     477,566     74,572     402,994     16%       Panorama Fire     473,809     55,401     418,408     12%       Edgewater Fire     331,790     41,297     290,493     12%       Jaffray Fire     642,826     102,108     540,718     16%       Baynes Lake Fire     357,605     41,551     316,054     12%       Hosmer Fire     273,497     53,070     220,427     19%       Elko Fire     391,713     56,489     335,224     14%       Cranbrook Rural Fire     1,014,891     2,442     1,012,449     0%       Fernie Rural Fire     166,893     732     106,161     1%       Wilmer/Toby Bench Fire     69,566     609     68,957     1%       Radium Resort/Dry Gulch Fire     51,644     242     4,922     5%       CV Emergency Program     2,581,370     51,436     2,529,934     2%       EV Emergency Program     212,745     27,779     184,966			1,032	13,166	7%
Fairmont Fire477,56674,572402,99416%Panorama Fire473,80955,401418,40812%Jaffray Fire331,79041,297290,49312%Jaffray Fire642,826102,108540,71816%Baynes Lake Fire357,60541,551316,05412%Hosmer Fire273,49753,070220,42719%Elko Fire391,71356,489335,22414%Cranbrook Rural Fire1,014,8912,4421,012,4490%Fernie Rural Fire96,7501,19995,5511%Invermere Rural Fire106,893732106,1611%Wilmer/Toby Bench Fire69,56660968,9571%Radium Resort/Dry Gulch Fire61,95440461,5501%Brownsville Fire5,1642424,9225%CV Emergency Program2,581,37051,4362,529,9342%EV Emergency Program212,74527,779184,96613%Ev Emergency Program212,74527,779184,96613%Ev Conservation Program174,73014,919159,8119%Invasive Plant Management141,99614,601127,39510%Mosquito Control137,3961,230136,1661%CV Conservation Program25,573373,8223,151,53111%Cortal Solid Waste3,526,353373,8223,151,53113%EV Solid Waste3,308,755441,615				34,531	
Panorama Fire473,80955,401418,40812%Edgewater Fire331,79041,297290,49312%Jaffray Fire642,826102,108540,71816%Baynes Lake Fire376,60541,551316,05412%Hosmer Fire273,49753,070220,42719%Elko Fire391,71356,489335,22414%Cranbrook Rural Fire1,014,8912,4421,012,4490%Fernie Rural Fire96,7501,19995,5511%Invermere Rural Fire106,893732106,1611%Wilmer/Toby Bench Fire69,56660968,9571%Radium Resort/Dry Gulch Fire61,95440461,5501%Brownsville Fire5,1642424,9225%CV Emergency Program212,74527,779184,96613%E911651,0017,458643,5431%Fairmont Creek Flood Control688,07932,901665,1785%CV Conservation Program174,73014,919159,8119%Invasive Plant Management141,99614,601127,39510%Access Guardian Program92,57231092,2620%Mosquito Control137,3961,230136,1661%CV Solid Waste3,525,533373,8223,151,53111%Cerkar Solid Waste5,564,065750,2284,813,83713%EV Solid Waste3,08,755441,6152,867,140<					
Edgewater Fire331,79041,297290,49312%Jaffray Fire642,826102,108540,71816%Baynes Lake Fire357,60541,551316,05412%Hosmer Fire273,49753,070220,42719%Elko Fire391,71356,489335,22414%Cranbrook Rural Fire1,014,8912,4421,012,4490%Fernie Rural Fire96,7501,11995,5511%Invermere Rural Fire106,893732106,1611%Wilmer/Toby Bench Fire69,566600968,9571%Radium Resort/Dry Gulch Fire61,95440461,5501%Brownsville Fire5,1642424,9225%CV Emergency Program2,581,37051,4362,529,9342%EV Emergency Program212,74527,779184,96613%E911651,0017,458643,5431%Fairmont Creek Flood Control688,07932,901665,1785%CV Conservation Program174,73014,919159,8119%Invasive Plant Management141,99614,601127,39510%Access Guardian Program9,525,533373,8223,151,53111%Cw Solid Waste3,525,353373,8223,151,53111%Cv Solid Waste3,525,353373,8223,151,53111%Cw Solid Waste3,526,353373,8223,151,53113%EV Solid Waste3,08,755441,615<					
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CV Solid Waste     3,525,353     373,822     3,151,531     11%       Central Solid Waste     5,564,065     750,228     4,813,837     13%       EV Solid Waste     3,308,755     441,615     2,867,140     13%       Area A Septage     55,540     18,599     36,941     33%       EV Victim Assistance     88,937     2,139     86,798     2%       Tie Lake Water Level Control     7,768     888     6,880     11%	5			92,262	
Central Solid Waste5,564,065750,2284,813,83713%EV Solid Waste3,308,755441,6152,867,14013%Area A Septage55,54018,59936,94133%EV Victim Assistance88,9372,13986,7982%Tie Lake Water Level Control7,7688886,88011%	•			,	
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Area A Septage     55,540     18,599     36,941     33%       EV Victim Assistance     88,937     2,139     86,798     2%       Tie Lake Water Level Control     7,768     888     6,880     11%					
EV Victim Assistance     88,937     2,139     86,798     2%       Tie Lake Water Level Control     7,768     888     6,880     11%					
Tie Lake Water Level Control     7,768     888     6,880     11%				,	
	Rosen Lake Water Level Control	65,600	2,691	62,909	4%
Lazy Lake Water Level Control     1,575     373     1,202     24%	Lazy Lake Water Level Control	1,575	373	1,202	24%
Broadband 147,653 8,635 139,018 6%	Broadband	147,653	8,635	139,018	6%

## REGIONAL DISTRICT OF EAST KOOTENAY

### Revenue and Expenditures For the Three Months Ending Monday, March 31, 2025

	0005	0005		
	2025 BUDGET	2025 ACTUAL	Difference	%
EV Airport	87,730	12,513	75,217	14%
Area B Cemeteries	728	43	685	6%
Area C Cemeteries	2,583	101	2,482	4%
Area E Cemeteries	1,828	1,115	713	61%
Area F Cemeteries	31,471	667	30,804	2%
Planning	1,611,324	213,550	1,397,774	13%
CV Economic Development	377,432	1,834	375,598	0%
Area A Economic Development	928	110	818	12%
Area B Economic Development	151,549	432	151,117	0%
Area C Economic Development Area E Economic Development	9,824 4,547	204 71	9,620 4,476	2% 2%
Area F Economic Development	13,395	137	13,258	2 % 1%
Area G Economic Development	16,393	2,277	14,116	14%
Moyie Street Lighting	6,277	1,365	4,912	22%
Wardner Street Lighting	4,416	973	3,444	22%
Elko Street Lighting	3,366	745	2,621	22%
King-Cobham Street Lighting	4,538	994	3,544	22%
Wilmer Street Lighting	6,477	1,352	5,125	21%
Windermere Street Lighting	14,627	3,122	11,505	21%
Edgewater Street Lighting	14,127	2,999	11,128	21%
Elec Area B Intersection Lighting	3,818	787	3,031	21%
CV Transit EV Transit	239,230 218,943	25,860 21,410	213,370	11% 10%
CV Recreation	1,676,011	203,423	197,533 1,472,588	10%
Canal Flats Recreation	1,070,011	203,423	(289)	0%
Edgewater Recreation	72,517	17,103	55,414	24%
Wasa Recreation	31,282	294	30,988	1%
Regional Parks	668,740	70,394	598,346	11%
Electoral Area A Parks	21,040	3,309	17,731	16%
Electoral Area B Parks	121,454	12,385	109,069	10%
Electoral Area C Parks	35,694	4,388	31,306	12%
Electoral Area E Parks	65,211	5,527	59,684	8%
Electoral Area C Darks	132,289	16,065	116,224	12%
Electoral Area G Parks Cranbrook Library Funding	13,726 214,344	1,388 117	12,338 214,227	10% 0%
Libraries Grant-in-Aid	438,526	853	437,673	0%
Brisco Community Hall/Cemetery	11,400	174	11,226	2%
Wilmer Community Club	9,627	193	9,434	2%
Edgewater Sewer	218,097	91,003	127,094	42%
Holland Creek Sewer	442,060	(34,755)	476,815	(8%)
Baltac Sewer	45,222	752	44,470	2%
Holland Creek Storm Sewer	1,034		1,034	0%
CV Liquid Waste	163	32	131	20%
Holland Creek Water	418,449	(30,837)	449,286	(7%)
Windermere Water Elko Water	137,450 94,361	5,945 16,561	131,505 77,800	4% 18%
Moyie Water	96,447	10,665	85,782	10 %
Timber Ridge Water	10,430	111	10,319	1%
Edgewater Water	444,789	58,520	386,269	13%
Rushmere Water	136,045	20,421	115,624	15%
Spur Valley Water	105,067	13,081	91,986	12%
East Side Lake Windermere Water	1,150,548	197,615	952,933	17%
Total Expenditures	46,364,019	4,739,172	41,624,847	10%
Revenue less Expenditures	7,745,887	(1,918,072)	9,663,959	(25%)
Debt Principal Repayment	(628,851)		(628,851)	0%
Debt Borrowing	198,085		198,085	0%

## REGIONAL DISTRICT OF EAST KOOTENAY

Transfers to Reserves Transfers from Reserves	2025	2025 ACTUAL (399,950)	Difference (6,783,788) 4,901,597	<u> </u>
Capital Expenditures	(11,972,782)	(762,727)	(11,210,055)	6%
Prior Period Surplus End of Year Surplus	9,907,561 <b>2,967,759</b>	9,873,683 <b>6,792,935</b>	<u> </u>	100% 229%

#### Revenue and Expenditures For the Three Months Ending Monday, March 31, 2025